

2023-24 Ward Funding Allocations

Monk Bretton Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23	1274.62
Carried forward from FY 2022-23	403.60

Total Available Funding	26678.22
--------------------------------	-----------------

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
Number	Name of project and where	Amount WA agreed			
				13339.11	26678.22
1	Working Fund (top up by £1k) - RB	1000.00	0.00	12339.11	25678.22
2	Christmas Events	3000.00	0.00	9339.11	22678.22
3	MB Remembrance 2023	500.00	0.00	8839.11	22178.22
4	Hanging Baskets 23 - x45	2584.00	0.00	6255.11	19594.22
5	Achievement Awards	1500.00	0.00	4755.11	18094.22
6	CAB - IAG	4077.00	0.00	678.11	14017.22
7	Medieval Mayhem - MB Priory	1200.00	0.00	-521.89	12817.22
8				-521.89	12817.22
9				-521.89	12817.22
10				-521.89	12817.22
11				-521.89	12817.22
12			0.00	-521.89	12817.22
13			0.00	-521.89	12817.22
14			0.00	-521.89	12817.22
15			0.00	-521.89	12817.22
16			0.00	-521.89	12817.22
17			0.00	-521.89	12817.22
18			0.00	-521.89	12817.22
19			0.00	-521.89	12817.22